

Annual General Meeting

October 16, 2024

Club Inventory

Hilton
GRAND VACATIONS



Contents

- **Ownership by Club and HGV Developer**
- **Points Available, Saved, and Borrowed**
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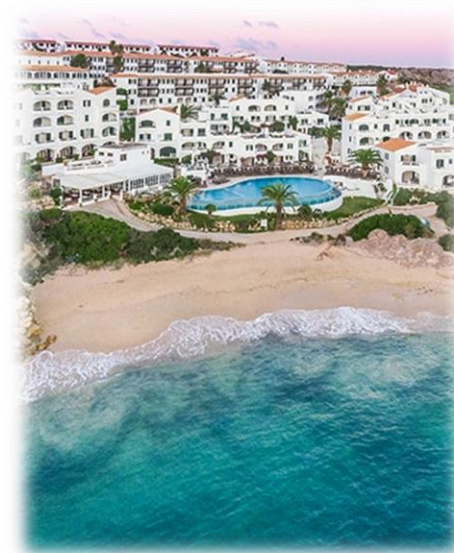


EU Collection – 2023 Use Year

as of July 31, 2024

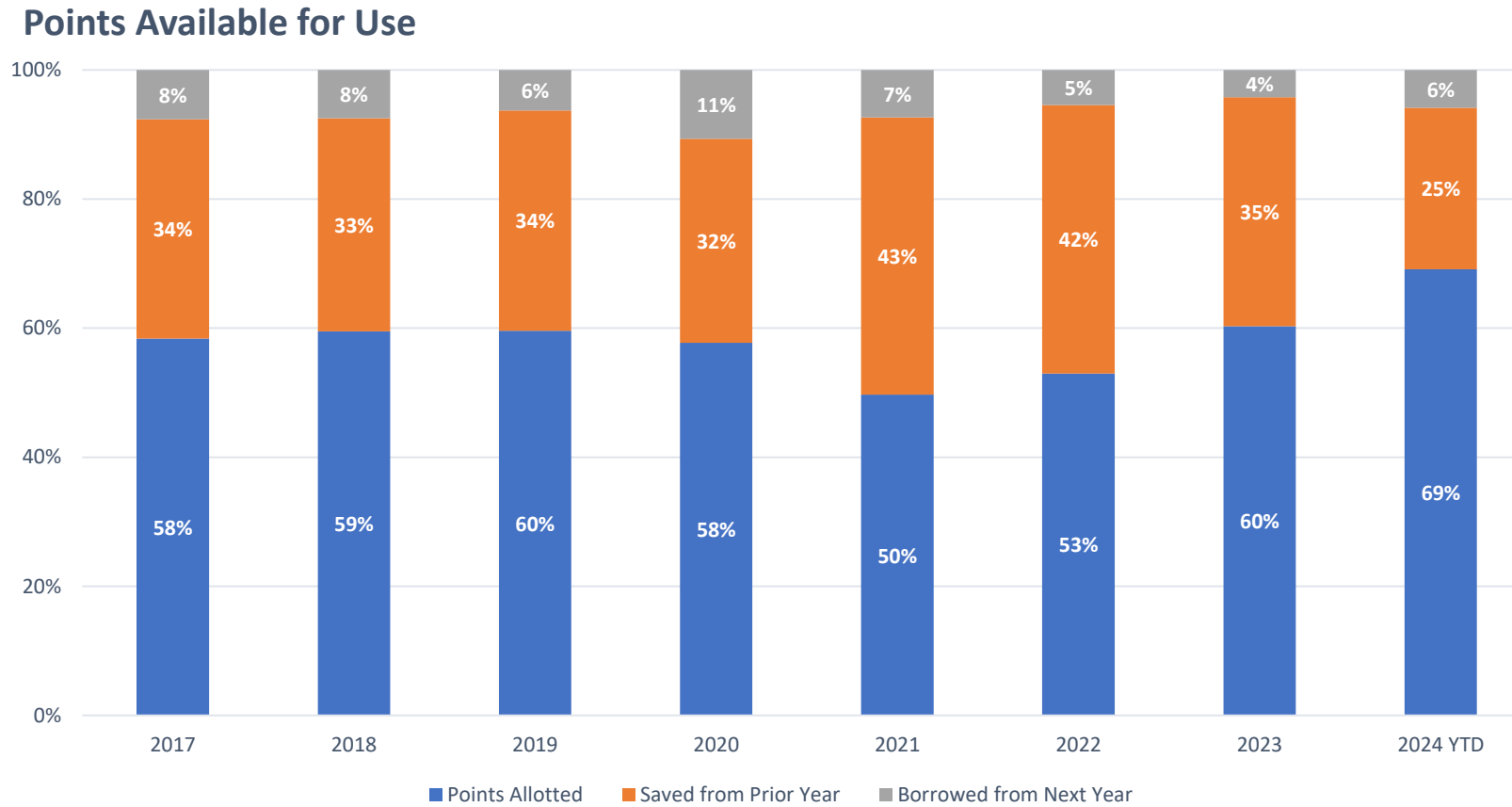


	EU Collection	Club Allocation	DREL Allocation
Weeks	79,119	41,656	37,463
Points	406,259,800	213,897,008	192,362,792
		53%	47%

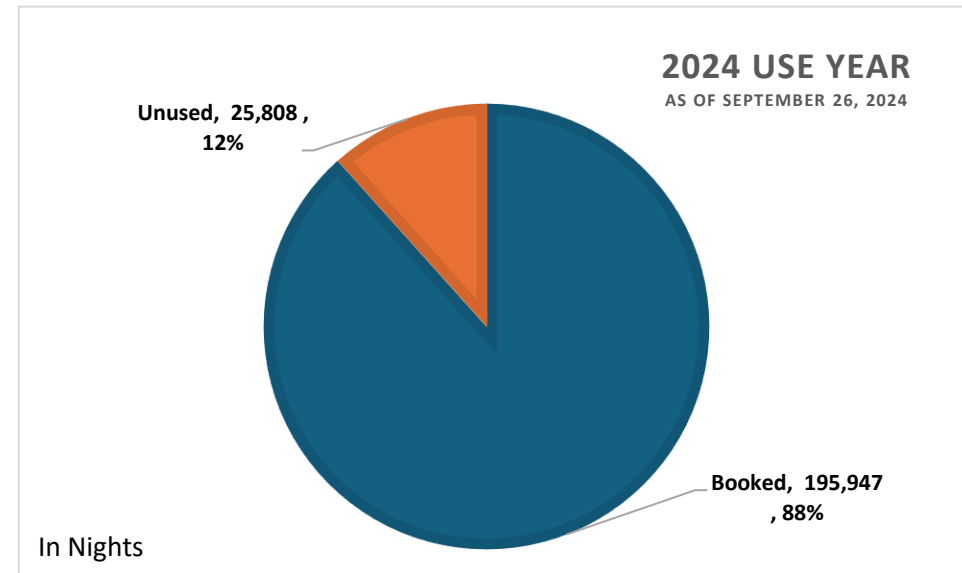
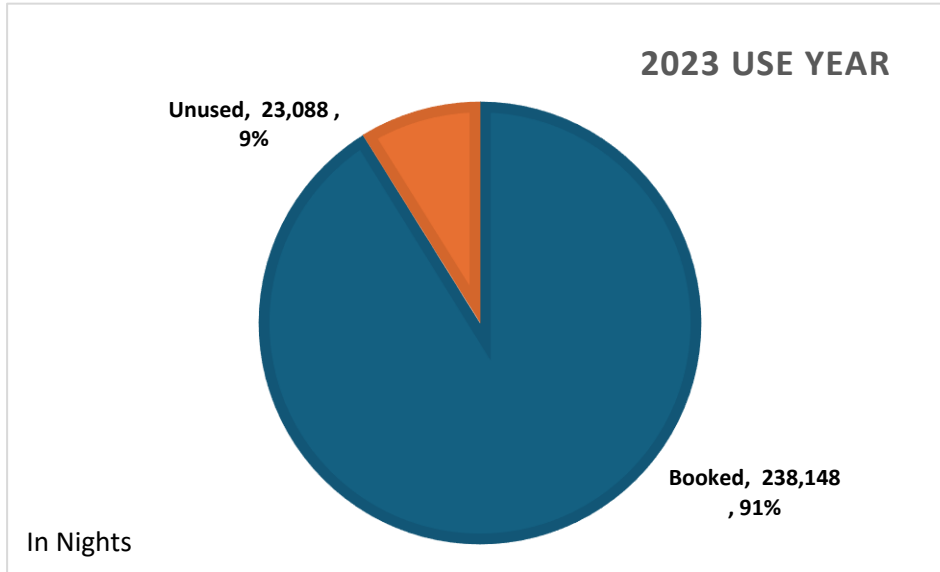


2017– 2024 Points Available for Use

as of September 26, 2024



2023-2024 Inventory Usage – EU Club all EU Properties



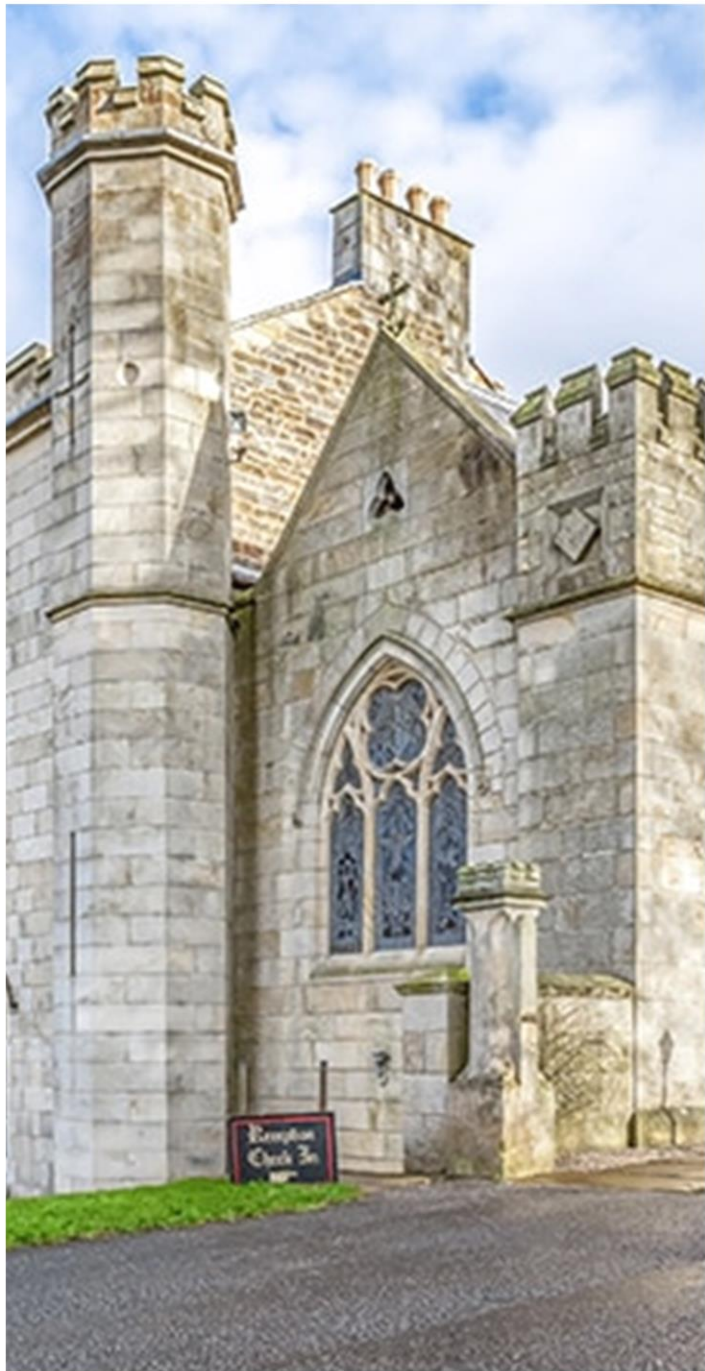
2023 Occupancy

- Overall: 89%
 - Managed: 91%
 - Non-Managed: 54%
- Resorts with less than 70%:
 - Palazzo Catalani / Soriano
 - Balkan Jewel
 - Diamond Suites on Malta
 - Gala Fjellgrend

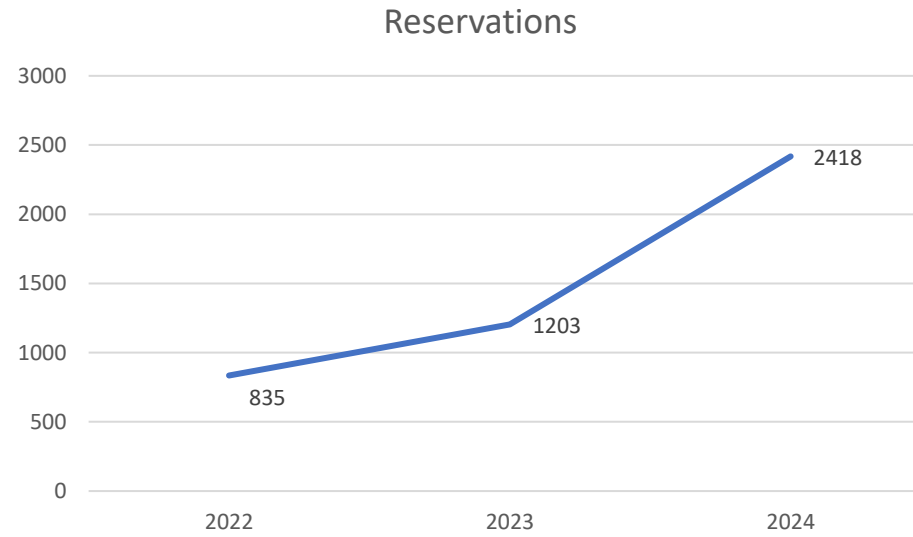
2024 Occupancy as of September 26, 2024

- Overall: 85%
 - Managed: 86%
 - Non-Managed: 58%
- Resorts with less than 70%:
 - Palazzo Catalani / Soriano
 - Alpine Club
 - Diamond Suites on Malta
 - Balkan Jewel
 - Gala Fjellgrend





EU Member DEX Reservations as of September 26, 2024





EU Member DEX Reservations by Region as of September 26, 2024

EU Member's DEX Reservations by Arrival Year as of September 26, 2024			
2023		2024	
Spain	305	Spain	1073
United Kingdom	264	United Kingdom	641
Other Countries	188	Other Countries	191
United States	147	United States	173
Portugal	132	Portugal	137
Italy	45	Italy	66
Thailand	39	Thailand	39
Finland	28	France	37
South Africa	28	South Africa	33
Austria	27	Germany	28
Total	1,203	Total	2,418
Grand Total: 3,803			

EU Collection Members Traveling in Europe

as of September 26, 2024

Region	2023	
	Points	Nights
Spain	52%	59%
England	29%	26%
Scotland	5%	4%
Portugal	3%	3%
France	3%	2%
Greece	3%	2%
Malta	2%	2%
Austria	1%	1%
Italy	1%	1%
Norway	0.2%	0.2%
Bulgaria	0.1%	0.1%
Grand Total	100%	100%

Region	2024	
	Points	Nights
Spain	54%	60%
England	27%	25%
Scotland	5%	4%
Portugal	4%	3%
Greece	3%	2%
France	3%	2%
Malta	2%	2%
Austria	1%	1%
Italy	1%	1%
Norway	0.2%	0.2%
Bulgaria	0.1%	0.1%
Grand Total	100%	100%

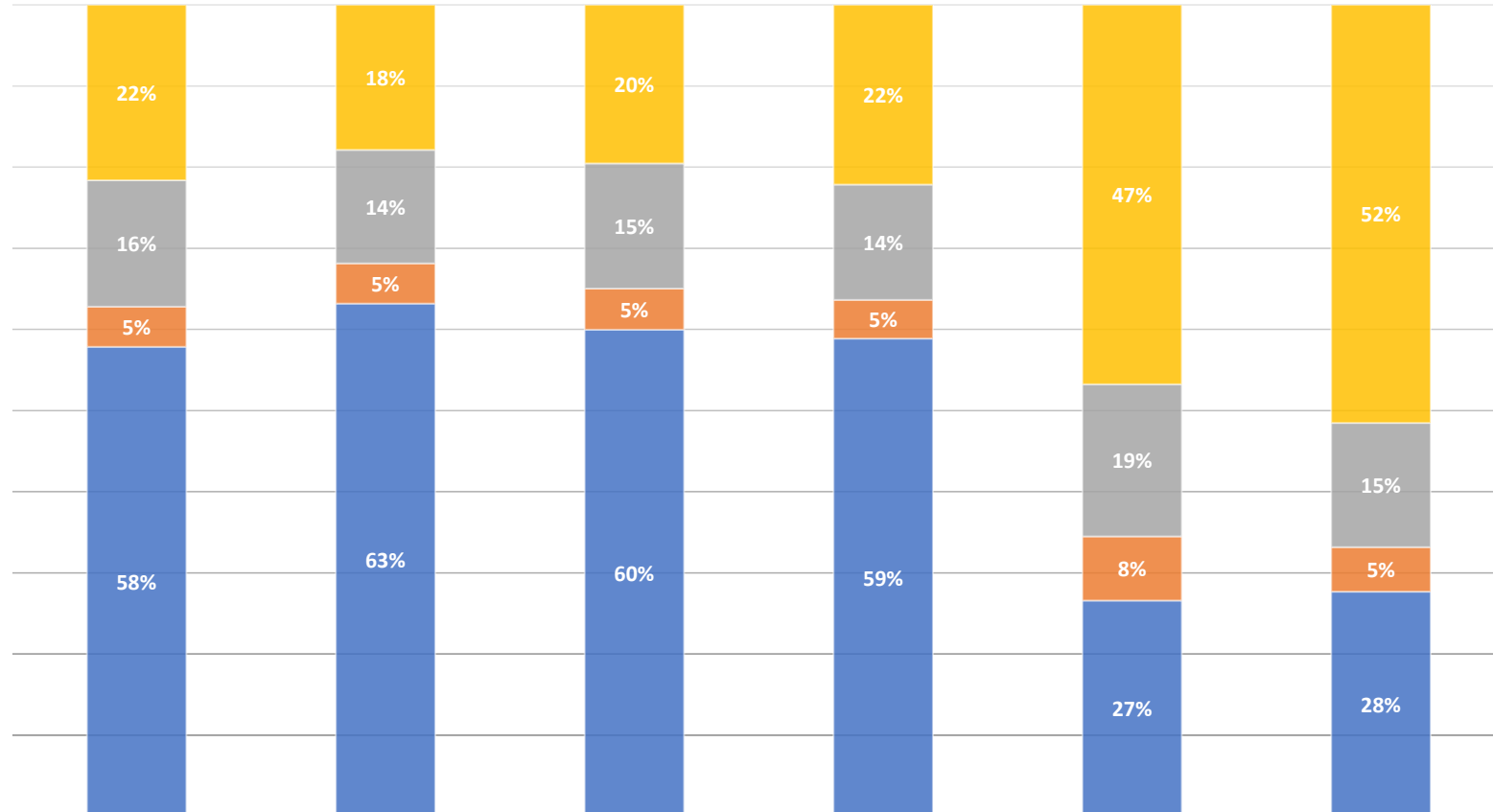


Booking Trends

as of September 26, 2024

2019-2024 EU Club Booked Days Out

for reservations arriving in the use year



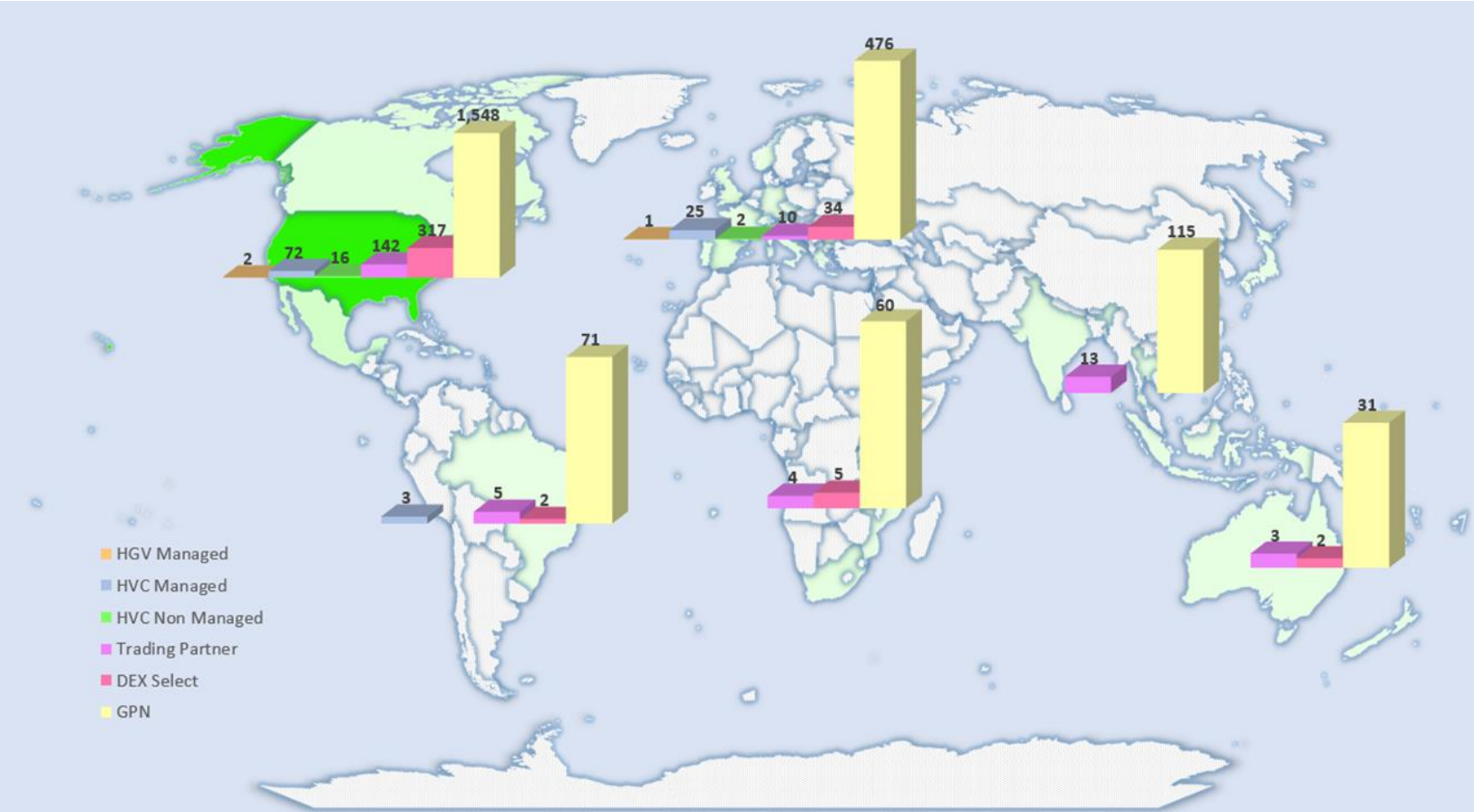
	2019	2020	2021	2022	2023	2024
181+	22%	18%	20%	22%	47%	52%
91-180	16%	14%	15%	14%	19%	15%
61-90	5%	5%	5%	5%	8%	5%
0-60	58%	63%	60%	59%	27%	28%

2019-2024 EU Club Stay Nights by Booked Days Out
for reservations arriving in the use year



Current DEX Inventory - Destination Exchange Properties

HGV Managed, HVC Managed, HVC Non-Managed, Trading Partners, and DEX Select



Country	Resorts	Country	Resorts	Country	Resorts	Country	Resorts	Country	Resorts	Country	Resorts	Country	Resorts
United States	1,729	Finland	30	Philippines	14	Germany	7	Guadeloupe	3	Ireland	1	Martinique	1
Mexico	180	Greece	24	Austria	13	Cayman Islands	6	Morocco	3	Trinidad and Tobago	1	United Arab Emirates	1
Spain	167	Turkey	18	U.S. Virgin Islands	12	Vietnam	6	New Zealand	3	Andorra	1	Sri Lanka	1
Canada	90	Indonesia	18	Costa Rica	12	Japan	6	Lebanon	2	Senegal	1	Israel	1
United Kingdom	86	Dominican Republic	17	Hungary	11	Jamaica	5	Fiji	2	Bermuda	1	Belgium	1
Italy	79	Thailand	16	Sweden	11	Colombia	4	Taiwan	2	Singapore	1	Bolivia	1
Portugal	60	Egypt	16	Sint Maarten	11	Denmark	4	Saint Lucia	2	Maldives	1	Panama	1
South Africa	47	Aruba	15	Switzerland	10	Netherlands Antilles	4	Uruguay	2	Bulgaria	1	Ethiopia	1
India	37	France	15	China	10	Puerto Rico	4	Caribbean Netherlands	2	Chile	1	Kenya	1
Brazil	36	Bahamas	14	Malta	9	Cyprus	4	Venezuela	2	Antigua and Barbuda	1		
Australia	31	Argentina	14	Malaysia	8	Barbados	4	Saint Martin	2	Belize	1	Total	2,959

Note: Includes resorts at which we had bookable inventory as of September 26, 2024.

EU and Asia DEX Trading Partners as of July 31, 2023

Asia

Trading Partner	# of Resorts	Country	Inventory
Royal Resorts	2	India	Request Only
Royal Resorts	2	Indonesia	Allocation
Anantara Vacation Club	2	Indonesia	Allocation
Anantara Vacation Club	4	Thailand	Allocation
Royal Resorts	1	Thailand	Allocation



Anantara Vacation Club Legian Bali



Mondi Grundlsee, Austria

Europe

Trading Partner	# of Resorts	Country	Inventory
Mondi Holidays Easy Exchange	3	Austria	Allocation
Mondi Holidays Easy Exchange	1	Germany	Allocation
Anfi Vacation Club	5	Spain	Allocation



Las Palmas, Gran Canaria, Spain

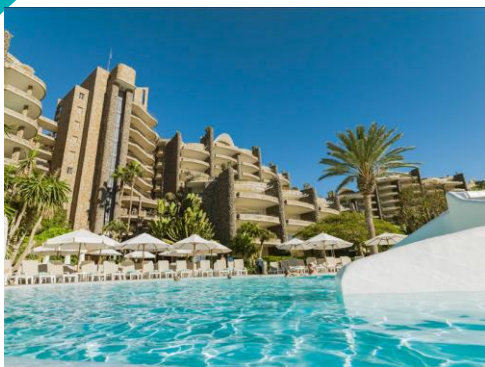
Anfi Beach Club

WHERE FAMILY COMFORT MEETS TROPICAL ELEGANCE

Anfi Beach Club is set in mature secluded gardens of palm trees, cacti, waterfalls, exotic plants and flowers.

Fringing a white Caribbean beach, the Club is always popular with families and never fails to impress.

Family suites that are all light, spacious and decorated with ocean tones creating a synergy with the surrounding landscape beyond. All suites provide you with your home comforts for a totally relaxing holiday.





Las Palmas, Gran Canaria, Spain

Anfi Emerald

ENJOY THE FUTURE TODAY

Anfi Emerald Club boasts 119 luxury apartments and enjoys possibly the best views in Gran Canaria. The theme of the precious stone “Emerald” is reflected in the lush green gardens and tranquil nearby golf courses.

Innovative design, cutting edge fixtures and fittings combine with an elegant style. Open-plan contemporary design living spaces provide the perfect sanctuary for some well-deserved pampering.

Airy bedrooms lead out to large, tastefully furnished balconies – the perfect setting to witness the magical sunsets of the Tauro valley.



Thank You